

Red Guava: Estimated production costs in Miami-Dade County 2014

CATEGORY	Average Per	
	Acre	10 lbs Cartoons
REVENUE		
Yield (cartoons/acre)	300	
Wholesale Price (\$ cartoon)		26.15
Total Revenue (\$/acre)	7,845.00	
OPERATING COSTS		
	DOLLARS	
Fertilizer	330.00	
Fungicide	41.80	
Herbicide	270.60	
Insecticide	47.85	
Interest on operating capital	277.75	
MISCELLANEOUS		
Tree removal and site preparation	8.80	
Tree replacement	11.00	
Top, head and prune	297.00	
Set trees	2.20	
Irrigation	181.50	
Mow Middles	176.00	
Grove work and hand labor	27.50	
Chemical application	506.00	
Total Operating Cost	2,178.00	
Income above Operating Cost	5,667.00	
FIXED COSTS		
Land rent	490.60	
Supervision	281.60	
Overhead	536.20	
Total Fixed Cost	1,308.40	
TOTAL PREHARVEST COST	3,486.40	11.62
HARVEST AND MARKETING COSTS		
Sales charge	495.00	1.65
Pick, haul and pack	330.00	1.10
Total Harvest and Marketing Cost	825.00	2.75
TOTAL COST	4,311.40	14.37
ESTIMATED PROFIT	3,533.60	11.78